

State of Arizona: Gross Sales by Sector						
Sector	April 2008	April 2007	% Change	2008 YTD Sales	2007 YTD Sales	% Change
Lodging	\$211,737,531	\$253,942,027	-16.6%	\$998,726,506	\$1,050,899,439	-5.0%
Restaurant/Bar	\$834,774,852	\$866,626,505	-3.7%	\$3,410,407,591	\$3,435,721,618	-0.7%
Retail	\$4,186,881,686	\$4,818,116,233	-13.1%	\$16,803,311,090	\$18,327,011,224	-8.3%
Amusement	\$97,591,859	\$96,688,372	0.9%	\$459,827,464	\$425,351,054	8.1%
Total	\$5,330,985,928	\$6,035,373,137	-11.7%	\$21,672,272,651	\$23,238,983,335	-6.7%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	April 2008	April 2007	% Change	2008 YTD Taxes	2007 YTD Taxes	% Change
Lodging	\$11,063,286	\$13,268,471	-16.6%	\$52,183,460	\$54,909,495	-5.0%
Restaurant/Bar	\$11,041,734	\$11,463,042	-3.7%	\$45,110,143	\$45,444,977	-0.7%
Retail	\$25,580,172	\$29,436,763	-13.1%	\$102,667,619	\$111,970,708	-8.3%
Amusement	\$351,409	\$348,155	0.9%	\$1,655,747	\$1,531,604	8.1%
Total	\$48,036,601	\$54,516,431	-11.9%	\$201,616,969	\$213,856,784	-5.7%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.